GOBIERNO AUTONOMO DESCENTRALIZADO PARROQUIAL RURAL

CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2024

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
11111111117	GASTOS DE INVERSION	22,656.55	500.00	23,156.55	20,910.61	20,910.61	19,194.90	2,245.94	2,245.94
111111111171	GASTOS EN PERSONAL PARA INVERSION	21,320.55	0.00	21,320.55	20,658.45	20,658.45	18,950.87	662.10	662.10
11111111117101	Remuneraciones Basicas	15,900.00	0.00	15,900.00	15,720.00	15,720.00	14,453.47	180.00	180.00
11111111117101050	Remuneraciones Unificadas	15,900.00	0.00	15,900.00	15,720.00	15,720.00	14,453.47	180.00	180.00
11111111117102	Remuneraciones Complementarias	2,275.00	0.00	2,275.00	2,229.84	2,229.84	2,044.02	45.16	45.16
11111111117102030	Decimotercer Sueldo	1,325.00	0.00	1,325.00	1,309.92	1,309.92	1,200.76	15.08	15.08
11111111117102040	Decimocuarto Sueldo	950.00	0.00	950.00	919.92	919.92	843.26	30.08	30.08
11111111117106	Aportes Patronales a la Seguridad Social	3,145.55	0.00	3,145.55	2,708.61	2,708.61	2,453.38	436.94	436.94
11111111117106010	Aporte Patronal	1,820.55	0.00	1,820.55	1,752.84	1,752.84	1,606.77	67.71	67.71
11111111117106020	Fondo de Reserva	1,325.00	0.00	1,325.00	955.77	955.77	846.61	369.23	369.23
111111111173	BIENES Y SERVICIOS PARA INVERSION	1,336.00	500.00	1,836.00	252.16	252.16	244.03	1,583.84	1,583.84
11111111117301	Servicios Basicos	836.00	500.00	1,336.00	252.16	252.16	244.03	1,083.84	1,083.84
11111111117301040	Energia Electrica	500.00	500.00	1,000.00	102.16	102.16	95.53	897.84	897.84
11111111117301050	Telecomunicaciones	336.00	0.00	336.00	150.00	150.00	148.50	186.00	186.00
11111111117308	Bienes de Uso y Consumo de Inversion	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00
11111111117308050	Materiales de Aseo	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00
11111111117308260	Insumos para Procedimientos Medicos	400.00	0.00	400.00	0.00	0.00	0.00	400.00	400.00
11111111118	GASTOS DE CAPITAL	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00
111111111184	BIENES DE LARGA DURACION	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00
11111111118401	Bienes Muebles	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00
11111111118401040	Maquinarias y Equipos	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00
	TOTALES:	**23,156.55**	**500.00**	**23,656.55**	**20,910.61**	**20,910.61**	**19,194.90**	**2,745.94**	**2,745.94**

Sr. Hugo Segarra Armijos
REPRESENTANTE LEGAL

Lcda. Rosa Guerrero
CONTADORA